



#12-310a-R

<b>Financial Administration</b>		
Other Expenses	20,825.00	19,784.00
<b>Revenue Administration (Tax Collector)</b>		
Other Expenses	73,020.00	69,369.00
<b>Legal Services</b>		
Other Expenses	357,000.00	339,150.00
<b>Engineering Services</b>		
Other Expenses	130,000.00	123,500.00
<b>Economic Development Agencies</b>		
Other Expenses	250.00	235.00
<b>Municipal Court</b>		
Other Expenses	10,490.00	9,965.00
<b>Public Defender (P.L. 1997, c.256)</b>		
Other Expenses	20,000.00	19,000.00
<b><u>LAND USE ADMINISTRATION</u></b>		
<b>Planning Board/Director of Planning</b>		
Other Expenses	75,000.00	71,250.00
<b>Planning Board</b>		
Other Expenses	28,360.00	26,942.00
<b>Division of Zoning</b>		
Salaries and Wages	87,632.00	63,917.00
Other Expenses	2,600.00	2,470.00
<b>Zoning Board of Adjustment</b>		
Other Expenses	31,750.00	30,162.00
<b><u>PUBLIC SAFETY FUNCTIONS</u></b>		
<b>Police Department</b>		
Salaries and Wages	8,699,438.00	8,586,925.00
Other Expenses	423,390.00	402,220.00
<b>Office of Emergency Management</b>		
Other Expenses	6,650.00	6,317.00
<b>Aid to Volunteer Fire Companies</b>		
Other Expenses	216,637.00	205,805.00
<b>Fire Department</b>		
Other Expenses	12,760.00	12,122.00
<b><u>PUBLIC WORKS FUNCTIONS</u></b>		
<b>Streets and Road Maintenance</b>		
Other Expenses	170,300.00	161,785.00
Contractual	50,000.00	40,000.00
<b>Other Public Works Functions / Signs, Maintenance</b>		
Salaries and Wages	20,000.00	19,000.00
<b>Other Public Works Functions / Demolition of Buildings</b>		
Other Expenses	5,000.00	4,750.00
<b>Solid Waste Collection</b>		
Salaries and Wages	1,826,876.00	1,774,044.00
Other Expenses	191,200.00	181,640.00
<b>Solid Waste Collection / Recycling</b>		
Other Expenses	22,250.00	21,137.00

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<b>Buildings and Grounds</b>		
Other Expenses	74,050.00	70,347.00
<b>Equipment Maintenance</b>		
Other Expenses	31,650.00	30,067.00
<b><u>HEALTH AND HUMAN SERVICES</u></b>		
<b>Environmental Health Services</b>		
Other Expenses	500.00	475.00
<b>Animal Control Services</b>		
Other Expenses	11,840.00	11,248.00
<b>Contribution</b> - Providence House (NJSA 40:23-8.17)	980.00	930.00
<b>Contribution</b> - Community Service Inc. (NJSA 40:48-9.4)	980.00	930.00
<b><u>PARK AND RECREATION FUNCTIONS</u></b>		
<b>Recreation Services and Programs</b>		
Other Expenses	59,800.00	56,810.00
<b><u>Recreation Services and Programs / Golf Course</u></b>		
Salaries and Wages	584,322.00	559,322.00
Other Expenses	111,500.00	105,925.00
<b><u>Maintenance of Parks</u></b>		
Other Expenses	75,750.00	71,962.00
<b><u>Beach and Boardwalk Operations</u></b>		
Other Expenses	7,600.00	7,220.00
<b><u>CODE ENFORCEMENT AND ADMINISTRATION</u></b>		
Other Code Enforcement Functions		
Other Expenses	4,630.00	4,398.00
<b>Total Operations {Item 8(A)} within "CAPS"</b>	<b>27,911,657.27</b>	<b>27,572,174.27</b>
<b>B. Contingent</b>	<b>2,000.00</b>	<b>1,900.00</b>
<b>Total Operations including Contingent within "CAPS"</b>	<b>27,913,657.27</b>	<b>27,574,074.27</b>
Detail:		
Salaries and Wages	15,528,600.39	15,314,540.39
Other Expenses (Including Contingent)	12,385,056.88	12,259,533.88
<b>(H-1) Total General Appropriation for Municipal Purposes within "CAPS"</b>	<b>31,667,270.52</b>	<b>31,327,687.52</b>
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	<b>38,274,393.76</b>	<b>37,934,810.76</b>
<b>(M) Reserve For Uncollected Taxes</b>	<b>1,842,716.64</b>	<b>2,331,755.88</b>
<b>9. Total General Appropriations</b>	<b><u>\$ 40,117,110.40</u></b>	<b><u>\$ 40,266,566.64</u></b>
<b><u>GENERAL APPROPRIATIONS</u></b>		
<b><u>Summary of Appropriations</u></b>		
(A) Operations: (a+b) Within "CAPS"-Including Contingent	\$ 31,667,270.52	\$ 31,327,687.52
(M) Reserve for Uncollected Taxes	<u>1,842,716.64</u>	<u>2,331,755.88</u>
<b>Total General Appropriations</b>	<b><u>\$ 40,117,110.40</u></b>	<b><u>\$ 40,266,566.64</u></b>

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**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2012 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 6th day of September 2012.

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James J. Byrnes  
Council President

It is hereby certified that this a true copy of a resolution amending the budget, adopted by the governing body on the 6th day of September 2012.

\_\_\_\_\_, 2012

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Beverly M. Carle  
Municipal Clerk

**Recorded Vote:**

Aye:

Nay:

Abstain:

Absent: