

**TOWNSHIP OF BERKELEY**  
**EMERGENCY TEMPORARY APPROPRIATION RESOLUTION**  
March 13, 2012

**WHEREAS**, an emergent condition has arisen with respect to the ability of the Township of Berkeley to continue paying its employees and vendors; and

**WHEREAS**, no adequate provision has been made in the 2012 Temporary Budget for the aforesaid purpose, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned; and

**WHEREAS**, the total emergency temporary resolutions adopted in the year 2012 pursuant to the provisions of Chapter 96, P.L.1951 (N.J. S. 40A:4-20) including this resolution total \$18,364,512.48,

**NOW, THEREFORE, BE IT RESOLVED** (not less than two-thirds of all members thereof affirmatively concurring) that in accordance with N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for:

<b><u>DESCRIPTION</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>General Administration</b>		
Salaries and Wages	\$ 69,725.00	\$ 119,895.00
Other Expenses	12,000.00	22,975.00
<b>Human Resources</b>		
Salaries and Wages	14,100.00	28,335.00
Other Expenses	675.00	1,350.00
<b>Office of the Mayor</b>		
Salaries and Wages	2,125.00	4,250.00
Other Expenses	600.00	1,100.00
<b>Township Council</b>		
Salaries and Wages	14,500.00	29,000.00
Other Expenses	1,225.00	4,000.00
<b>Municipal Clerk</b>		
Salaries and Wages	55,650.00	119,960.00
Other Expenses	5,550.00	9,550.00
<b>Financial Administration</b>		
Salaries and Wages	74,200.00	151,945.00
Other Expenses	4,100.00	12,100.00
<b>Audit Service</b>		
Other Expenses	12,250.00	12,250.00

<b>Revenue Administration (Tax Collector)</b>		
Salaries and Wages	89,690.00	174,347.00
Other Expenses	25,000.00	38,205.00
<b>Tax Assessment Administration</b>		
Salaries and Wages	58,850.00	124,700.00
Other Expenses	10,000.00	14,000.00
<b>Legal Services</b>		
Other Expenses	87,500.00	178,500.00
<b>Engineering Services</b>		
Other Expenses	33,750.00	67,500.00
<b>Economic Development Agencies</b>		
Salaries and Wages	200.00	400.00
Other Expenses	75.00	150.00
<b>Municipal Court</b>		
Salaries and Wages	52,850.00	109,500.00
Other Expenses	2,650.00	5,245.00
<b>Public Defender</b>		
Other Expenses	4,400.00	12,500.00
<b><u>LAND USE ADMINISTRATION</u></b>		
<b>Planning Board</b>		
Salaries and Wages	325.00	650.00
Other Expenses	7,145.00	14,180.00
<b>Planning Board/Director of Planning</b>		
Other Expenses	18,750.00	37,500.00
<b>Zoning Board of Adjustment</b>		
Salaries and Wages	500.00	750.00
Other Expenses	8,500.00	15,875.00
<b>Division of Zoning</b>		
Salaries and Wages	20,450.00	45,114.00
Other Expenses	650.00	1,300.00
<b><u>INSURANCES</u></b>		
General Liability	500,000.00	1,100,000.00
Workers Compensation	87,500.00	175,000.00
Employee Group Health	1,154,000.00	2,475,000.00
Unemployment Insurance	12,500.00	25,000.00
<b><u>PUBLIC SAFETY FUNCTIONS</u></b>		
<b>Police Department</b>		
Salaries and Wages	2,195,550.00	4,366,300.00
Other Expenses	80,000.00	225,195.00

<b>Office of Emergency Management</b>		
Salaries and Wages	10,800.00	25,300.00
Other Expenses	2,250.00	5,000.00
<b>Aid to Volunteer Fire Companies</b>		
Salaries and Wages	3,750.00	7,500.00
Other Expenses	54,000.00	108,325.00
<b>Fire Department</b>		
Salaries and Wages	27,400.00	72,170.00
Other Expenses	63,500.00	6,380.00
<b>Uniform Fire Safety</b>		
Salaries and Wages	7,000.00	14,000.00
<b>Municipal Prosecutors Office</b>		
Other Expenses	8,750.00	20,000.00
<b><u>PUBLIC WORKS FUNCTIONS</u></b>		
<b>Streets and Road Maintenance</b>		
Salaries and Wages	113,500.00	215,250.00
Other Expenses	42,600.00	93,650.00
Contractual	100,000.00	100,000.00
<b>Other Public Works Functions / Signs, Maintenance</b>		
Salaries and Wages	11,700.00	57,500.00
Other Expenses	5,000.00	12,500.00
<b>Other Public Works Functions / Demolition of Buildings</b>		
Other Expenses	1,250.00	10,000.00
<b>Solid Waste Collection</b>		
Salaries and Wages	430,200.00	913,500.00
Other Expenses	47,800.00	96,400.00
<b>Solid Waste Collection / Recycling</b>		
Salaries and Wages	94,000.00	147,208.00
Other Expenses	5,500.00	13,575.00
<b>Buildings and Grounds</b>		
Salaries and Wages	32,460.00	86,210.00
Other Expenses	18,500.00	37,150.00
<b>Equipment Maintenance</b>		
Salaries and Wages	79,000.00	154,085.00
Other Expenses	8,000.00	16,500.00

**HEALTH AND HUMAN SERVICES****Environmental Health Services**

Salaries and Wages	150.00	300.00
Other Expenses	245.00	490.00
Animal Control Services		
Salaries and Wages	27,625.00	65,595.00
Other Expenses	3,000.00	5,920.00

**PARK AND RECREATION****FUNCTIONS****Recreation Services and Programs**

Salaries and Wages	105,200.00	205,200.00
Other Expenses	24,000.00	31,400.00

**Recreation Services and Programs / Golf Course**

Salaries and Wages	143,705.00	292,165.00
Other Expenses	32,000.00	55,750.00

**Maintenance of Parks**

Salaries and Wages	117,850.00	224,250.00
Other Expenses	30,000.00	42,000.00

**Beach and Boardwalk Operations**

Salaries and Wages	-	10,000.00
Other Expenses	2,000.00	6,000.00

**UNCLASSIFIED****Utilities**

Other Expenses	133,250.00	266,500.00
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**Street Lighting**

Other Expenses	128,000.00	254,800.00
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**Gasoline**

Other Expenses	170,000.00	350,000.00
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**Fire Hydrants**

Other Expenses	-	131,950.00
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**LANDFILL / SOLID WASTE****DISPOSAL COSTS****Landfill / Solid Waste Disposal Cost**

Other Expenses/Tipping	400,000.00	900,000.00
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**CODE ENFORCEMENT AND****ADMINISTRATION****Other Code Enforcement Functions**

Salaries and Wages	34,400.00	68,400.00
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Other Expenses	1,100.00	2,500.00
<b>Statutory Expenditures</b>		
Contribution to:		
Public Employees Retirement System	-	843,571.28
Social Security System (O.A.S.I.)	301,100.00	611,500.00
Police and Firemen's Retirement System	-	1,672,247.20
of NJ		
<b><u>Interlocal Municipal Service Agreements</u></b>		
<b>Ocean County Board of Social Services-Relocation</b>		
Other Expenses	500.00	1,250.00
<b>Fire Protection - South Toms River</b>		
Other Expenses	6,375.00	13,000.00
<b>Ocean County Health Department-Animal Control</b>		
Other Expenses	8,750.00	17,500.00
<b>Animal Control-Pine Beach, So. Seaside Park, Ocean Gate</b>		
Salaries and Wages	6,000.00	11,900.00
<b>Berkeley Board of Education - Gas and Diesel</b>		
Other Expenses	25,000.00	62,500.00
<b>Central Regional Board of Education - Gas and Diesel</b>		
Other Expenses	37,500.00	100,000.00
<b>NJDES/Stormwater Permit</b>		
<b>Division of Streets and Roads</b>		
Salaries and Wages	41,480.00	84,500.00
Other Expenses	21,250.00	42,500.00
<b>Recycling Enhancement Act</b>		
Other Expenses	5,000.00	10,000.00
<b>Municipal Alliance Grant</b>		
State Share	30,000.00	30,000.00
Municipal Share	7,500.00	7,500.00
<b>Hazmat Response Detection and Decon Exercise Grant</b>		
Other Expenses	-	7,500.00
<b>Deferred Charges</b>		
Special Emergency Authorization - 5 Years	-	-

(N.J.S. 40A:4-55)

<b>Total</b>	<b><u>\$ 7,727,475.00</u></b>	<b><u>\$ 18,364,512.48</u></b>
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**Exclusions**

**Capital Improvement Fund**

Capital Improvement Fund	\$ 75,000.00	\$ 150,000.00
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**Debt Service**

Payment of Bond Principal	800,000.00	2,340,000.00
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Interest on Bonds	203,493.75	292,993.75
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Interest on Notes	-	53,479.43
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Loan Repayments for Principal and Interest	<u>17,920.97</u>	<u>17,920.97</u>
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<b>Total</b>	<b><u>\$ 1,096,414.72</u></b>	<b><u>\$ 2,854,394.15</u></b>
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1. That said emergency temporary appropriation will be provided for in the 2012 budget.
2. That one certified copy of this resolution be filed with the Director of Local Government Services.

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James Byrnes, Council President

Adopted this 13th day of March, 2012,  
Certified as a true copy of an original.

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Beverly M. Carle  
Municipal Clerk